

**2021 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between GovAmd+3003 and 22 Budget**

Numbers and Language  
Differences  
Agencies: Corr

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Facility-Capital Improvement Unit</b>													
<b>Facility-Capital Improvement Unit</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.2													
* Allocation Difference *			26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Recruitment and Retention</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.9													
* Allocation Difference *			22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.4													
* Allocation Difference *			52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.1													
1004 Gen Fund (UGF) 127.8													
1007 I/A Rcpts (Other) 12.2													
* Allocation Difference *			145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology MIS</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 67.2													
* Allocation Difference *			67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Research and Records</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.7													
* Allocation Difference *			37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			325.3	325.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Pre-Trial Services</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	381.2	381.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.2										
<b>* Allocation Difference *</b>			381.2	381.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Correctional Academy</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			49.2										
<b>* Allocation Difference *</b>			49.2	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Maintenance</b>													
Eliminate Unnecessary Interagency Receipt Authority	22 Budget	Dec	-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-12,306.0										
<b>* Allocation Difference *</b>			-12,306.0	0.0	0.0	-12,306.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Eliminate Unnecessary Federal Receipt Authority	22 Budget	Dec	-143.5	0.0	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-143.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			61.2										
<b>* Allocation Difference *</b>			-82.3	61.2	0.0	-143.5	0.0	0.0	0.0	0.0	0	0	0
<b>Classification and Furlough</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.4										
<b>* Allocation Difference *</b>			56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Inmate Transportation</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
<b>* Allocation Difference *</b>			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Correctional Complex</b>													
Revenue Increase for Anticipated Federal and Municipal Manday Billings	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Anchorage Correctional Complex (continued)</b>													
Revenue Increase for Anticipated Federal and Municipal Manday Billings (continued)													
1004 Gen Fund (UGF)			-3,500.0										
1005 GF/Prgm (DGF)			2,400.0										
Revenue Increase for Anticipated Federal and Municipal Manday Billings	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,800.0										
1004 Gen Fund (UGF)			-4,000.0										
1005 GF/Prgm (DGF)			1,200.0										
L General Fund Backstop Language for Potential Federal Manday Billings Shortfall	GovAmd+3003	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 58, HB 69 Federal Manday Billings Carryforward	22 Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,361.6	1,361.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			584.5										
1004 Gen Fund (UGF)			682.7										
1005 GF/Prgm (DGF)			94.4										
<b>* Allocation Difference *</b>			1,361.6	1,361.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anvil Mountain Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	323.3	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			323.3										
<b>* Allocation Difference *</b>			323.3	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Combined Hiland Mountain Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	647.0	647.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			647.0										
<b>* Allocation Difference *</b>			647.0	647.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	545.9	545.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			545.9										
<b>* Allocation Difference *</b>			545.9	545.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Goose Creek Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,767.2	1,767.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Goose Creek Correctional Center (continued)</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1004 Gen Fund (UGF)			1,767.2										
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,000.0										
1271 ARPA Rev R (UGF)			25,000.0										
<b>* Allocation Difference *</b>			1,767.2	1,767.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	221.1	221.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			221.1										
<b>* Allocation Difference *</b>			221.1	221.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	450.7	450.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			445.7										
1007 I/A Rcpts (Other)			5.0										
<b>* Allocation Difference *</b>			450.7	450.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	311.8	311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			311.8										
<b>* Allocation Difference *</b>			311.8	311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Replace Funding Source to Support Salary Adjustments	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.5										
1169 PCE Endow (DGF)			-7.5										
Remove One-Time Use of Power Cost Equalization Endowment Fund	22 Budget	Dec	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			-7.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	502.5	502.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			502.5										
<b>* Allocation Difference *</b>			495.0	495.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Spring Creek Correctional Center (continued)</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	982.0	982.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				982.0									
<b>* Allocation Difference *</b>				982.0	982.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	680.9	680.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				680.9									
<b>* Allocation Difference *</b>				680.9	680.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	385.4	385.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				385.4									
<b>* Allocation Difference *</b>				385.4	385.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				26.2									
<b>* Allocation Difference *</b>				26.2	26.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				185.5									
<b>* Allocation Difference *</b>				185.5	185.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Reduce Funding Based on Prior Years Lapsed Amounts	22	Budget	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-750.0									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	795.8	795.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				795.8									
<b>* Allocation Difference *</b>				45.8	45.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	70.6	70.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				70.6									

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<b>Population Management (continued)</b>													
<b>Parole Board (continued)</b>													
<b>* Allocation Difference *</b>			70.6	70.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,301.4	9,148.1	0.0	-12,449.5	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
<b>Electronic Monitoring</b>													
Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation	GovAmd+3003	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to allow GPS Tracking for Community Residential Center Placements	GovAmd+3003	Inc	461.5	0.0	0.0	461.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 461.5													
Add Authority to allow GPS Tracking for Community Residential Center Placements	22 Budget	Inc	261.5	0.0	0.0	261.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 261.5													
Reduce Receipt Authority for Uncollectable User Contribution Revenue	22 Budget	Dec	-1,400.0	0.0	0.0	-1,400.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -1,400.0													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.8													
1005 GF/Prgm (DGF) 42.3													
<b>* Allocation Difference *</b>			-1,506.9	93.1	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,506.9	93.1	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
<b>Community Residential Centers</b>													
Eliminate Community Residential Centers Appropriation and Restore as an Allocation Under Population Management	GovAmd+3003	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority for 112 New Parkview Community Residential Center Beds	GovAmd+3003	Inc	3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,975.0													
Add Authority for Parkview Community Residential Center Beds	22 Budget	Inc	2,175.0	0.0	0.0	2,175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,175.0													
Reduce Receipt Authority for Uncollectable User Contribution Revenue	22 Budget	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -1,000.0													
<b>* Allocation Difference *</b>			-2,800.0	0.0	0.0	-2,800.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,800.0	0.0	0.0	-2,800.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Health and Rehabilitation Services</b>													
<b>Health and Rehabilitation Director's Office</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.8										
<b>* Allocation Difference *</b>			43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
Replace Funding Source to Align with Balance in Restorative Justice Fund	GovAmd+3003	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,344.9										
1171 Rest Just (Other)			-4,344.9										
Remove Hollow Receipt Authority	22 Budget	Dec	-4,344.9	0.0	0.0	-4,344.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			-4,344.9										
Increase Recidivism Reduction Fund Authority to Supplant Restorative Justice Funding Shortfall	22 Budget	Inc	4,344.9	0.0	0.0	4,344.9	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			4,344.9										
Reduce Funding to Align with Agency Need While Maintaining Inmate Access to Health Care	22 Budget	Dec	-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,600.0										
CC: Change Fund Source from Restorative Justice to UGF	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.5										
1171 Rest Just (Other)			-34.5										
SB 55 Replace Unrealizable Fund Source	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			521.6										
1171 Rest Just (Other)			-521.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	1,364.5	1,364.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			842.9										
1171 Rest Just (Other)			521.6										
CC: One-Time Fund Source Change to Utilize ARPA Revenue Replacement	22 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25,000.0										
1271 ARPA Rev R (UGF)			25,000.0										
<b>* Allocation Difference *</b>			-235.5	1,364.5	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Care</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	380.3	380.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
1007 I/A Rcpts (Other)			5.2										
1037 GF/MH (UGF)			299.9										

**2021 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between GovAmd+3003 and 22 Budget**

Numbers and Language  
Differences  
Agencies: Corr

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
<b>* Allocation Difference *</b>			380.3	380.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				5.7									
1037 GF/MH (UGF)				11.4									
<b>* Allocation Difference *</b>			17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sex Offender Management Program</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				30.9									
<b>* Allocation Difference *</b>			30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Reentry Unit</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				28.6									
<b>* Allocation Difference *</b>			28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			265.2	1,865.2	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
SB 55 Replace Unrealizable Fund Source	22	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				16.7									
1246 RcdvsmFund (DGF)				-16.7									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)				16.7									
<b>* Allocation Difference *</b>			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Recidivism Reduction Grants</b>													
<b>Recidivism Reduction Grants</b>													
SB 55 Replace Unrealizable Fund Source	22	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				3.6									
1246 RcdvsmFund (DGF)				-3.6									
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22	Budget	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)				3.6									



**2021 Legislature - Operating Budget  
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<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Recidivism Reduction Grants (continued)</b>													
<b>Recidivism Reduction Grants (continued)</b>													
* <b>Allocation Difference</b> *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** <b>Appropriation Difference</b> **			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** <b>Agency Difference</b> ***			-6,971.3	11,478.2	0.0	-18,449.5	0.0	0.0	0.0	0.0	0	0	0
**** <b>All Agencies Difference</b> ****			-6,971.3	11,478.2	0.0	-18,449.5	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+3003 (Gov Amended and HB3003 Request)** - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]